

2010/2011

## CERTIFICATE

To the Clerk of Kiowa County, State of Kansas

We, the undersigned officers of

Greensburg Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

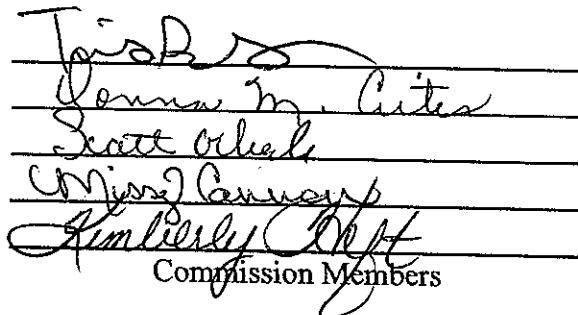
<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2010/2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	174,000
TOTAL		174,000
Budget Summary	4	

State Use Only

Received \_\_\_\_\_

Reviewed By \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

  
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Greensburg Recreation Commission

106 N Sycamore Street, Suite B

Greensburg, KS 67054

Greensburg USD 422

401 S Oak

Greensburg, KS 67054

Other County:

Other County:

Other County:

Other County:

Provide point of Desiree Miller, Director

POC phone number: (405) 338-8344

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Greensburg Recreation Commission

2010/2011

**FUND PAGE**

Adopted Budget	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	84,763	125,522	132,409
Receipts:			
Taxes	71,581	58,731	78,000
Fees	5,420	1,919	2,000
Concessions	201	57	
Interest Income	1,063	484	
Donation		250	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	78,265	61,441	80,000
<b>Resources Available</b>	163,028	186,963	212,409
Expenditures:			
Salaries & Payroll Taxes			
Director	17,392	18,600	23,000
Other	1,121	3,386	5,000
Employment Taxes	5,067	3,814	12,500
Office Expense			
Dues, Subscriptions & Fees	849	770	3,000
Bookkeeping	804	1,396	2,000
Office Rent		4,550	5,000
Insurance	1,816	1,906	5,000
Supplies	668	3,030	5,000
Equipment Maintenance	395	1,057	3,000
Utilities & Phone	56	2,611	3,500
Program Expenses:			
Umpiring	670	1,050	4,000
Programs/Referees	8,668	12,384	15,000
Repairs			3,000
Capital Outlay			85,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	37,506	54,554	174,000
<b>Unencumbered Cash Balance</b>	125,522	132,409	38,409

Dollar amount to be raised by 2 mill: \$ 76,795

**Computation to Determine Dollar Amount Levy Limitation**

**Name of County**

**July 1, Valuation:**

Kiowa County

38,397,608

Total Counties Valuation:

38,397,608

Mill Rate Limitation

2.00

Dollar amount to be raised by 2 mill:

\$ 76,795

**Note:** The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:  
(total valuation of 38,397,608 multiplied by mill rate of 2 divided by 1000) = \$ 76,795  
The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please

Date: [REDACTED] Must be at least 10 days between date publish

Time: [REDACTED]

Location: [REDACTED]

Available at: [REDACTED]

**Examples**

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Ike Recreation Room 132

Available at: Ike Recreation Office

**Name of Recreation Commission:** Greensburg Recreation Commission  
**Street Address or P O Box:** 106 N Sycamore Street, Suite B  
**City,State,ZIP:** Greensburg, KS 67054  
**Recreation Commission Point of Contact:** Desiree Miller, Director  
**Point of Contact Phone Number:** (405) 338-8344

**Enter Mill Rate Limitation:**

Mill Rate 2.00

**Enter County the budget is being submitted to:** Kiowa County

**Note:** If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

**Name Home County for USD or City Levying Taxes:** Greensburg USD 422  
**Street Address or P O Box:** 401 S Oak  
**City,State,ZIP:** Greensburg, KS 67054

**List Other Counties that levy taxes to support the Rec Comm.:**

1st County: \_\_\_\_\_  
 2nd County: \_\_\_\_\_  
 3rd County: \_\_\_\_\_  
 4th County: \_\_\_\_\_  
 5th County: \_\_\_\_\_

**Enter year being budgeted:**

Sponsor by USD, enter as (YYYY/YYYY):  
 Sponsor by City, enter as (YYYY):

2010/2011

2010	2011
2009	2010
2008	2009

If additional fund pages are used:

Enter Fund Name for tab fund2:

Enter Fund Name for tab fund3:

If previous budget had a beginning lease dollar balance:

Lease balance for year	2008	-2
Lease balance for year	2009	-1

STATE OF KANSAS, KIOWA, COUNTY SS;

Keith Lippoldt, being first duly sworn, Deposes and says: That he is acting Publications Manager of the Kiowa County Signal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Kiowa County Kansas, with a general paid circulation on a weekly basis in Kiowa County Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Greensburg, Kansas in said county as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication August 4, 2010  
2nd Publication       , 2010  
3rd Publication       , 2010  
4th Publication       , 2010  
5th Publication       , 2010  
6th Publication       , 2010

Keith Lippoldt

(Publication Manager)

SUBSCRIBED and sworn to before me this

4 Day of August, 2010

Julius P. Chmura  
(Notary Public)

First Published in the Kiowa County Signal August 4, 2010/11  
State of Kansas  
Recreation Commission  
2010/2011

The Governing Body of  
Greensburg Recreation Commission  
will meet on August 16, 2010 at 5:00 P.M. at 106 N. Sycamore Street, Suite B for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.

1 budget information is available at 106 N. Sycamore Street, Suite B and will be available at this meeting.

#### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	37,506	54,554	174,000
Totals	37,506	54,554	174,000
Less: Principal Balance @ Beg. of FY			
Principal Balance @ Beg. of FY			

Julius P. Chmura  
Recreation Commission Secretary